

| <b><u>Estimates of the incremental impact of capital investment on Band D equivalent Council Tax</u></b> | 2012/13<br>est.<br>£ | 2013/14<br>est.<br>£ | 2014/15<br>est.<br>£ | 2015/16<br>est.<br>£ | 2016/17<br>est.<br>£ | 2017/18<br>est.<br>£ |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Car Park Enhancement Programme Phase 5   | 0.05                 | 0.00                 |                      |                      |                      |                      |
| Larkfield Leisure Centre Dance / Exercise Studio   | 0.10                 | (0.73)               |                      |                      |                      |                      |
| Tonbridge Swimming Pool Changing Village Floor   | 0.02                 | 0.05                 |                      |                      |                      |                      |
| Racecourse Sportsground Improvements   | 0.00                 | (0.15)               |                      |                      |                      |                      |
| Haysden Country Park Bridge Repairs  | 0.01                 | 0.00                 |                      |                      |                      |                      |
| Open Spaces Site Improvements  | 0.00                 | 0.05                 |                      |                      |                      |                      |
| Tonbridge Cemetery Path Improvements   | 0.00                 | 0.00                 |                      |                      |                      |                      |
| Finance Electronic Document Management   | 0.03                 | 0.00                 |                      |                      |                      |                      |
| Gibson Building West Renewal of Heating System   | 0.12                 | (0.08)               |                      |                      |                      |                      |
| <b>Total:</b> (Increase in Band D equivalent Council Tax attributable to new capital schemes)            | 0.33                 | (0.86)               |                      |                      |                      |                      |